

Summary of Parish Budget by church 2010 & 2011

updated Mar 2011 v.2

Summary of All Saints 2010 & 2011

Income	2010 Budget	2010 Actual	2011 Budget	Expenditure	2010 Budget	2010 Actual	2011 Budget
Giving and Donations	72,200	65,313	65,200	Charitable Donations	10,146	9,951	9,410
Income Tax Recovered	14,000	14,203	13,000	Ministry Expenses	24,410	24,743	19,070
Other Income	2,000	4,321	14,300	Administration & Professional fees	4,300	3,403	2,300
Dividends and Interest	6,000	4,844	3,600	Parish Contribution	59,659	59,659	60,257
Hire of Halls & Church	5,900	5,559	7,500	Property overheads	19,500	18,110	18,600
Total	100,100	94,239	103,600	Total	118,015	115,866	109,637
				All Saints Balance	-17,915	-21,627	-6,037

Summary of Ascension 2010 & 2011

Income	2010 Budget	2010 Actual	2011 Budget	Expenditure	2010 Budget	2010 Actual	2011 Budget
Giving and Donations	23,100	24,166	25,500	Charitable Donations	3,442	3,170	3,922
Income Tax Recovered	6,500	5,995	6,100	Ministry Expenses	7,650	6,026	3,900
Other income	1,000	1,350	1,200	Administration & Professional fees	1,300	1,115	1,400
Dividends and Interest	1,500	651	500	Parish Contribution	46,933	46,933	47,757
Hire of Halls & Church	3,600	4,913	5,000	Property overheads	6,600	9,583	8,550
Total	35,700	37,075	38,300	Total	65,925	66,827	65,529
				Ascension Balance	-30,225	-29,752	-27,229

	2010 Budget Income	2010 Actual Income	2011 Budget Income	2010 Budget Expenditure	2010 Actual Expenditure	2011 Budget Expenditure
Parish Totals	135,800	131,314	141,900	183,940	182,693	175,166
Parish Net incoming/outgoing				-48,140	-51,379	-33,266

Legacy Income	5000	Depreciation	4628
Bookshop income	986	Bookshop costs	986

Parish Accounts 2010	137,300	188,307
Parish Net incoming/outgoing		-51,007