

Summary of Parish Budget by church 2011

7 Months Actual

Summary of All Saints

Income	2011 Budget	2011 Actual	2012 Budget	Expenditure	2011 Budget	2011 Actual	2012 Budget
Giving and Donations	65,200	40,035		Charitable Donations	9,410	7,870	
Income Tax Recovered	13,000	11,011		Ministry Expenses	19,070	13,114	
Other Income	14,300	11,337		Administration & Professional fees	2,300	599	
Dividends and Interest	3,600	1,912		Parish Contribution	60,257	32,869	
Hire of Halls & Church	7,500	3,637		Property overheads	18,600	11,674	
Total	103,600	67,932	0	Total	109,637	66,126	0
				All Saints Balance	-6,037	1,806	0

Summary of Ascension

Income	2011 Budget	2011 Actual	2012 Budget	Expenditure	2011 Budget	2011 Actual	2012 Budget
Giving and Donations	25,500	15,028		Charitable Donations	3,922	2,590	
Income Tax Recovered	6,100	5,145		Ministry Expenses	3,900	2,659	
Other income	1,200	2,120		Administration & Professional fees	1,400	658	
Dividends and Interest	500	361		Parish Contribution	47,757	26,050	
Hire of Halls & Church	5,000	5,181		Property overheads	8,550	5,439	
Total	38,300	27,834	0	Total	65,529	37,396	0
				Ascension Balance	-27,229	-9,563	0

	2011 Budget Inc	2011 Actual Inc	2012 Budget Inc	2011 Budget Exp	2011 Actual Exp	2012 Budget Exp
Parish Totals	141,900	95,765	0	175,166	103,522	0
Parish Net incoming/outgoing				-33,266	-7,757	0